

**DEPARTMENT OF FIRE, BUILDING, & LIFE SAFETY**  
**MONTHLY SUMMARY REPORT**

Mar-10

	Current Total of Reviews Completed	YTD	Prior YTD	Current Total Fees Generated	YTD	Prior YTD	
ENGINEERING REPORT:	133	926	2235	\$5,590.00	\$66,906.00	\$85,700.00	
PERMIT REPORT:	Current Total of Permits Issued	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated		
M/H	76	606	98	\$9,120.00	\$72,720.00		
FBB	20	193	14	\$8,534.00			
INSPECTIONS REPORT:	Total # Plant Inspections	Current Total of Inspections	Current Total of Violations Sited	Prior YTD Total Violations	**Current Total Fees Generated	YTD Total Fees Generated	Prior YTD Fees Generated
M/H	11	84	27	377	\$5,236.50	\$	50,583.37
FBB	5	37	5	43	\$331.60	\$	2,965.79
INSIGNIA REPORT:	Current Total of Insignias Issued	YTD	Prior YTD	Current Total Fees Generated	YTD	Prior YTD	
M/H	237	1688	2914	\$2,370.00	\$16,880.00	\$29,140.00	
FBB	14	218	888	\$700.00	\$10,900.00	\$44,400.00	
LICENSING REPORT:	New Licenses Issued	YTD		Current Total Fees Generated	YTD		
MANUFACTURERS	0	5		\$0.00	\$3,000.00		
DEALERS	4	30		\$1,920.00	\$15,780.00		
SALES PERSONS	22	136		\$4,400.00	\$27,200.00		
INSTALLERS	1	4		\$720.00	\$2,280.00		
RENEWAL LICENSING REPORT: <small>Includes lates renewals</small>	Current Total of Licenses Issued	YTD		Current Total Fees Generated	YTD		
MANUFACTURERS	8	39		\$4,050.00	\$18,345.00		
DEALERS	28	169		\$9,187.50	\$56,355.00		
SALES PERSONS	49	343		\$5,325.00	\$36,350.00		
INSTALLERS	13	70		\$3,832.50	\$20,355.00		
	OMH APPROVED FEES	HUD REVENUE	CURRENT REVENUE DEPOSITS	YTD REVENUE	PRIOR YTD REVENUE	CURRENT EXPENDITURES	YTD
EXPENSE & REVENUE REPORT:	\$61,317.10	\$0.00	\$61,317.10	\$516,645.15	\$787,877.00	-\$1,115.50	\$321,356.27
Consumer Recovery Fund	Monthly Deposit	Monthly Claims Paid	Monthly Interest Earned	Fund Balance			\$3,088,820.00
	\$ 10,655.00	\$ 32,433.00	\$461.12	\$ 106,315.73			\$688,860.20
							\$862,110.54
							79.90%
Educational Grants	Education Fund Balance Forward from prior FY	75% of Prior Year's Recovery Fund Interest	Education Fund Balance Available for Grants	Checks Issued for Grants	Remaining Balance of Education Fund		
FY 07	NA	NA	NA	NA	\$ 2,550.00		
FY 08	\$ 2,550.00	\$ 11,759.25	\$ 14,309.25	\$ 13,000.00	\$ 1,309.25		
FY 09	\$ 1,309.25	\$ 11,129.25	\$ 12,438.50	\$ 5,000.00	\$ 7,438.50		
FY 10	\$ 7,438.50	NA	NA	NA	NA		
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PRODUCTION REPORT:		Single	Double	Triple	Quad	Five	Inspection Visits	Violations Cited	
# of Homes Labeled	35	65	6	0	0	11	27		
PRODUCTION TREND:	2010	2009	2008	2007	2006	2005			
March	106	119	290	389	825	743			
April		108	321	354	595	711			
May		116	304	400	740	686			
June		124	254	419	762	770			
July		102	243	334	486	617			
August		118	275	397	663	750			
September		135	247	308	490	759			
October		146	251	342	522	716			
November		119	184	312	463	708			
December		100	147	241	377	676			
January	81	126	286	374	723	611			
February	87	112	281	349	739	613			
AUDITS:	With Violations	With Out Violations	Unlicensed Activity Investigations						
	Trust Account Audits	6	0	0					
	COMPLAINTS:	**Current	YTD	Prior					
	New Received	7	97	162					
	Closed/Reopened	1	15	13					
Closed for the Month	8	133	207	25 open/active complaints					

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